

MEMORANDUM



Date: June 26, 2007

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

A handwritten signature in black ink, appearing to read "Burgess", written over the printed name of George M. Burgess.

Agenda Item No. 8(F)3(A)

Subject: Contract Award Recommendation for Master Plan for Miami-Dade County Correctional Facilities/Design Development and Construction Administration Services for the New Krome Detention Center - Project No: A06-GSA-01 GOB 194; Contract No: Z00017-194

This item is being amended at the request of the Health & Public Safety Committee on May 17, 2007

This document reflects the changes requested by the Health & Public Safety Committee, which approved this item with a favorable recommendation on May 17, 2007, with the following modifications:

- 1) The recommendations from the Consultant as a result of Phase 1 shall include establishing the capacity and the type of inmates housed and the capacity needed for each facility; projections on the future inmate population growth, and the need for minimum, medium, and maximum security improvements;
- 2) The Consultant, in accordance with the standard of care set forth in the contract, is responsible for the professional quality, technical accuracy, completeness, performance, and coordination of all work required for this project; and
- 3) The Miami-Dade County Corrections & Rehabilitations Department (MDCR) and the General Services Administration (GSA) will submit periodic reports on the progress of Phase 1. Additionally, at the end of Phase 1, MDCR and GSA will submit a full report to the Board in order to obtain approval to proceed with Phase 2; the same criterion will apply before proceeding with Phase 3.

Recommendation

This Recommendation for Award of a Professional Services Agreement (PSA), Contract No. Z00017-194 between Spillis Candela & Partners, dba Spillis Candela DMJM and Miami-Dade County for an amount not to exceed \$8,054,754.28 has been prepared by the General Services Administration on behalf of the Miami-Dade Corrections and Rehabilitation Department, and is recommended for approval.

Scope

PROJECT NAME: Master Plan for Miami-Dade County Correctional Facilities/Design Development and Construction Administration Services for the New Krome Detention Center.

PROJECT NO: A06-GSA-01 GOB 194 and A06-GSA-01 GOB 195

CONTRACT NO: Z00017-194

PROJECT DESCRIPTION: Phase 1: To provide Miami-Dade County and MDCR with a Master Plan for the entire County Jail Facilities System in order to assess future needs and provide design standards for the expansion of correctional facilities to include planning and analysis, feasibility studies, programming, and site development analysis. A portion of this Master Plan, funded through the GOB, will review and analyze future resource needs affecting the Turner Guilford Knight Correctional Facility; the Pre-Trial Detention Center; and the new Krome Detention Center. The resulting recommendations must include establishing the capacity and the type of inmates housed in each facility; projections on the future inmate population, and the need for minimum, medium, or maximum security improvements.

As part of the total Master Plan's funding, \$157,724.00 will be provided through reallocation of funds from the Capital Outlay Reserve (COR) to review and analyze future resource needs affecting the following sites not included in the GOB funding allocation: Women's Detention Center; North Dade Detention Center; Metro West Detention Center; and Training and Treatment Center. The amount of compensation for Phase 1 will not exceed \$725,192.00.

Phase 2: Design Development to provide construction drawings for the New Krome Detention Center. The amount of compensation for Phase 2 will not exceed \$3,650,346.00. The Consultant will proceed with this phase only upon approval by the Board.

Phase 3: Construction Administration Services for the New Krome Detention Center. The Consultant, in accordance with the standard of care set forth in the PSA, is responsible for the professional quality, technical accuracy, completeness, performance and coordination of all work required for this project. The amount of compensation for Phase 3 will not exceed \$1,216,782.00. The Consultant will proceed with this phase only upon approval by the Board.

As requested by the Health & Public Safety Committee on May 17, 2007, MDCR and GSA will submit periodic reports on the progress of the Master Plan (Phase 1). Additionally, at the end of Phase 1, MDCR and GSA will submit a full report to the BCC in order to obtain approval to proceed with Phase 2; the same will apply before proceeding with Phase 3.

PROJECT LOCATION: Various

PROJECT SITES:	<u>LOCATION</u>	<u>DIST</u>	<u>ESTIMATE</u>	<u>T-S-R</u>
	#70316- 18201 SW 12TH ST	11	\$7,671,710.28	54-12-38
	#70311- 1321 NW 13TH ST 33125	5	\$90,128.00	53-35-41
	NW 72ND AVE and NW 36TH ST	12	\$135,192.00	53-26-40
	Other MDCR facilities	30	<u>\$157,724.00</u>	
	TOTAL		\$8,054,754.28	

PRIMARY COMMISSION DISTRICTS:	District 11	Joe A. Martinez
	District 5	Bruno A. Barreiro
	District 12	José "Pepe" Diaz

APPROVAL PATH: Board of County Commissioners This project is high priority and essential to the community.

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OCI A&E PROJECT NUMBER: A06-GSA-01 GOB 194 and A06-GSA-01 GOB 195

USING DEPARTMENT: Department of Corrections and Rehabilitation

MANAGING DEPARTMENT: General Services Administration

Fiscal Impact / Funding Source

PTP FUNDING: No

GOB FUNDING: Yes

	<u>GOB PROJECT / DESCRIPTION</u>	<u>GOB ALLOCATION</u>
	194-GOB - Construct a New Detention Center	\$7,671,710.28
GOB PROJECTS:	195-GOB - Pre-Trial Detention Center (PTDC)	<u>\$225,320.00</u>

Project Totals: \$7,897,030.28

CAPITAL BUDGET PROJECTS:	<u>BUDGET PROJECT / DESCRIPTION</u>	<u>AWARD ESTIMATE</u>
	3810950-CONSTRUCT NEW DETENTION CENTER Book Page: 12 Funding Year: Adopted 2006-2007 Capital Budget Book	\$7,500,000.00
	3810950-CONSTRUCT NEW DETENTION CENTER Book Page: 12 Funding Year: Adopted 2006-2007 Capital Budget Book	\$171,710.28
	381640-CORRECTIONS RESERVE FOR DESIGN OF FUTURE PROJECTS Book Page: 7 Funding Year: Adopted 2006-2007 Capital Budget Book	\$100,000.00
	387680-PRE-TRIAL DETENTION CENTER RENOVATION AND EXPANSION Book Page: 9 Funding Year: Adopted 2006-2007 Capital Budget Book	\$225,320.00
	386890-SECURITY FENCE ENHANCEMENTS (REALLOCATION) Book Page: 10 Funding Year: Adopted 2006-2007 Capital Budget Book	<u>\$57,724.00</u>

Project Totals: \$8,054,754.28

PROJECT TECHNICAL CERTIFICATION REQUIREMENTS: Designed at least three (3) completed correctional facilities in the last 10 (ten) years, with a project value of at least \$20,000,000.00 (Twenty Million Dollars) and/or a minimum of 200,000 Square Feet of constructed area.

<u>TYPE</u>	<u>CODE</u>	<u>DESCRIPTION</u>
Prime	14.00	ARCHITECTURE
Prime	18.00	ARCHITECTURAL CONSTRUCTION MANAGEMENT
Other	3.01	HIGHWAY SYSTEMS - SITE DEVELOPMENT AND PARKING LOT DESIGN
Other	6.02	WATER AND SANITARY SEWER SYSTEMS - MAJOR WATER AND SANITARY SEWAGE PUMPING FACILITIES
Other	8.00	TELECOMMUNICATION SYSTEMS
Other	11.00	GENERAL STRUCTURAL ENGINEERING
Other	12.00	GENERAL MECHANICAL ENGINEERING
Other	13.00	GENERAL ELECTRICAL ENGINEERING
Other	15.01	SURVEYING AND MAPPING - LAND SURVEYING
Other	16.00	GENERAL CIVIL ENGINEERING
Other	17.00	ENGINEERING CONSTRUCTION MANAGEMENT
Other	20.00	LANDSCAPE ARCHITECTURE
Other	21.00	LAND-USE PLANNING
Other	22.00	ADA TITLE II CONSULTANT

NTPC'S DOWNLOADED: 88

PROPOSALS RECEIVED: 3

CONTRACT PERIOD: 2,190 Contract period will commence once a work authorization is executed. Two Hundred and Forty (240) days for Master Plan; Three hundred (300) days for design, and sixteen hundred and fifty (1,650) days for construction services.

CONTINGENCY PERIOD: 219

IG FEE INCLUDED IN BASE CONTRACT: Yes

ART IN PUBLIC PLACES: Yes

BASE ESTIMATE: \$7,290,000.00 Seven Million Two Hundred and Ninety Thousand Dollars

BASE CONTRACT AMOUNT: \$5,592,320.00 Five Million Five Hundred Ninety-Two Thousand Three Hundred and Twenty Dollars.

Phase 1 : \$725,192.00

Phase 2: \$3,650,346 (Subject to BCC approval)

Phase 3: \$1,216,782.00 (Subject to BCC Approval)

CONTINGENCY ALLOWANCE (SECTION 2-8.1 MIAMI DADE COUNTY CODE):	TYPE	PERCENT	AMOUNT	COMMENT
	PSA	10%	\$559,232.00	Ordinance No. 00-65
ART IN PUBLIC PLACES:	\$92,273.28	1.50%		Administrative Order 3-11
REIMBURSABLE EXPENSES :	\$283,364.00	4.60%		This sum is provided to reimburse the Consultant for pre-authorized expenses such as permit fees, travel expenses, and printing costs.
GEOTECHNICAL REPORT :	\$20,000.00	0.35%		This service may be authorized at the sole discretion of the County.
BOUNDARY, TOPOGRAPHIC, AND TREE SURVEYS - WETLAND LOCATIONS REPORT:	\$101,450.00	1.65%		This service may be authorized at the sole discretion of the County.
DESIGN DEVELOPMENT AND CONSTRUCTION DOCUMENTS FOR FURNITURE, FIXTURES AND EQUIPMENT:	\$180,000.00	2.95%		This service may be authorized at the sole discretion of the County.
DESIGN DEVELOPMENT AND CONSTRUCTION DOCUMENTS FOR TELECOMMUNICATIONS:	\$217,730.00	3.55%		This service may be authorized at the sole discretion of the County.
HAZARDOUS MATERIALS COMPREHENSIVE SURVEY FOR ALL COUNTY JAIL FACILITIES:	\$253,635.00	4.15%		This service may be authorized at the sole discretion of the County.
SPECIALTY CONSULTANT - DESIGN OF A CENTRAL KITCHEN:	\$286,000.00	4.65%		This service may be authorized at the sole discretion of the County.
FULL TIME ON-SITE CONSTRUCTION ADMINISTRATION REPRESENTATIVE:	\$468,750.00	7.60%		This service may be authorized at the sole discretion of the County.
TOTAL DEDICATED ALLOWANCE:	\$1,903,202.28			
TOTAL AMOUNT:	\$8,054,754.28			

Track Record / Monitor

EXPLANATION: Spillis Candela/DMJM has been in business for 80 years. During the last 5 years, the firm has provided in excess of \$16 Million worth of professional services to Miami-Dade County at Miami International Airport. In addition, the firm has extensive experience in the correctional facility design field both in the United States and abroad.

SUBMITTAL DATE: 10/20/2006

ESTIMATED NOTICE TO PROCEED: 7/3/2007

PRIME CONSULTANT: Spillis Candela & Partners, Inc. dba Spillis Candela DMJM

COMPANY PRINCIPAL: Enrique Macia

COMPANY QUALIFIERS: 14.00 Architecture Enrique Macia, AIA - Principal, Lead Designer
11.00 General Structural Engineering W. Ronald Hunt, PE, LEED, AP - Principal, Director of Engineering
12.00 - General Mechanical Engineering Hector Seiglie, PE - Senior Associate, Director of Mechanical Engineering
13.00 - General Electrical Engineering Emilio Rivero, PE, LEED AP - Associate Principal, Director of Electrical Engineering
16.00 - General Civil Engineering Roberto Lage, PE, LEED

COMPANY EMAIL ADDRESS: Enrique.Macia@dmjmhnae.com

COMPANY STREET ADDRESS: 800 Douglas Entrance, 2nd Floor, North Entrance

COMPANY CITY-STATE-ZIP: Coral Gables, Florida 33134

YEARS IN BUSINESS: 80

PREVIOUS CONTRACTS WITH COUNTY IN THE LAST FIVE YEARS: The total sum for Miami-Dade County contracts where Spillis Candela/DMJM was the Prime Consultant within the past five (5) years is \$1,490,480.00 (One Million Four Hundred and Ninety Four Hundred and Eighty Dollars). Furthermore, as a joint venture member of Dade Aviation Consultants (DAC), Spillis Candela/DMJM earned \$15,144,182.00 (Fifteen Million One Hundred and Forty-Four One Hundred and Eighty-Two Dollars) over the past five (5) years. General Consultant services are performed under this contract for the Miami-Dade Aviation Department.

SUBCONSULTANTS: Pulitzer/Bogart & Associates, LLC - Programming/Master Planning
 Carter Goble Associates, Inc. - Programming/Master Planning
 CAS Engineering, Inc. - Highway Systems/Water & Sanitary Sewer Systems
 EDAW, Inc. - Landscape Architecture - Land Use Planning
 Woolpert, Inc. - Surveying & Mapping/Land Surveying
 Atlas Safety and Security Design, Inc. - Security Design
 Khuly Architects Associates, Inc. ADA Title II Consultant
 Ross & Baruzzini, Inc. - Telecommunications
 Parametrix, Inc. - Cost Estimating
 Kaderabek Company - Geotechnical Engineering

MINIMUM QUALIFICATIONS EXCEED LEGAL REQUIREMENTS: No

REVIEW COMMITTEE: **MEETING DATE:** 2/15/2006 **SIGNOFF DATE:** 2/16/2006
RESUBMIT DATE: 7/12/2006 **RESUBMIT SIGNOFF:** 7/19/2006

RESPONSIBLE WAGES: No

REVIEW COMMITTEE ASSIGNED CONTRACT MEASURES:	MEASURE GOAL	COMMENT
CBE	3.50% \$192,177.76	
CWF	0.00% Not Applicable	

MANDATORY CLEARING HOUSE: No

CONTRACT MANAGER NAME/PHONE/EMAIL: Fernando Ponassi 305-375-3965 fernanp@miamidade.gov

PROJECT MANAGER NAME/PHONE/EMAIL: Raquel Rosal (305) 375-5418 rrosal@miamidade.gov

Background

BACKGROUND: Miami-Dade County is about to embark on the most significant work effort for its correctional system since the last major expansion program begun in the 1990s. The County has experienced continued growth in both its pre-trial and convicted population in the current jail system, and this expansion program will allow for several, much needed infrastructural and operational improvements to the existing facilities. In addition to these improvements, the new Krome Detention Center will reflect the County's commitment to providing a secure and humane jail environment well into the 21st century.

BUDGET APPROVAL
GOB FUNDS AVAILABLE:

B. J. J. J.
OCI GOB BUDGET OFFICER

5-29-07
DATE

BUDGET APPROVAL
FUNDS AVAILABLE:

[Signature]
OSBM DIRECTOR

5-29-07
DATE

APPROVED AS TO
LEGAL SUFFICIENCY:

[Signature]
COUNTY ATTORNEY

5/30/07
DATE

AP 7
Per FTH

[Signature]
ASSISTANT COUNTY
MANAGER

6/14/07
DATE

CLERK DATE

DATE



Dept. of Business Development
Project Worksheet

Project/Contract Title: KROME DETENTION CENTER (SIC 871)
Project/Contract No: A06-GSA-01 GOB
Department: GENERAL SERVICES ADMINISTRATION
Funding Source: GOB
Estimated Cost of Project/Bid: \$7,290,000.00
RC Date: 07/12/2006
Item No: 1-01
Resubmittal Date(s): 02/15/2006
Description of Project/Bid: TO ESTABLISH A CONTRACT TO RETAIN AN ARCHITECTURAL FIRM TO PROVIDE A MASTER PLAN, INCLUDING THE OPTION FOR PROGRAMMING, DESIGN AND CONSTRUCTION ADMINISTRATION SERVICES AND TO ASSIST THE GENERAL SERVICES ADMINISTRATION (GSA) STAFF WITH THE CONSTRUCTION OF THE NEW KROME CORRECTIONS DETENTION CENTER.

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	CBE	3.50%

Reasons for Recommendation

This project meets all the criteria set forth in A.O. 3-32, Section V

* Funding Source: General Obligation Bonds

* A Verification of Availability was conducted on February 8, 2006 reflecting the minimum requirements for this project. Insufficient response in the technical categories 11.00, 12.00, 13.00, 16.00, 17.00, 21.00, and 22.00 (minimum of three in each category required) is the reason for the goal being lowered from the department's recommendation of 10% to DBD's recommendation of 3%.

* Reasons for resubmittal: Categories 6.01, 6.02, and 8.00 were added; funding was increased from \$6,655,000.00 to \$7,290,000.00; and category 20.00 was decreased from 1% to .50%. CBE goal was increased from 2% to 3.5%.

SIC 871 - Architectural and Engineering Services

Analysis for Recommendation of a Goal

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
HIGHWAY SYSTEMS-SITE DEVELOP/PARKING LOT DESIGN	CBE	\$72,900.00	1.00%	42
W & S SEWER SYS-MAJOR WATER & SEWER PUMPING FACILI	CBE	\$72,900.00	1.00%	32
SURVEYING AND MAPPING-LAND SURVEYING	CBE	\$72,900.00	1.00%	11
LANDSCAPE ARCHITECTURE	CBE	\$36,450.00	0.50%	5
Total		\$255,150.00	3.50%	

Living Wages: YES ☐ NO ☒

Responsible Wages: YES ☐ NO ☒

Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds

REVIEW COMMITTEE RECOMMENDATION

Tier 1 Set Aside _____

Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____

Trade Set Aside (MCC) _____ Goal 3.50% Bid Preference _____

No Measure _____ Deferred _____ Selection Factor _____

Chairperson, Review Committee

Date

County Manager

Date

STRATEGIC AREA: Public Safety
DEPARTMENT: Corrections and Rehabilitation

***** FUNDED PROJECTS *****
(dollars in thousands)

TURNER GUILFORD KNIGHT CORRECTIONAL CENTER RECREATION YARD SECURITY UPGRADE

PROJECT # 382240

DESCRIPTION: Upgrade recreation yard security

LOCATION: 7000 NW 41 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 12
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Capital Outlay Reserve	0	400	2,600	0	0	0	0	0	3,000

TOTAL REVENUE:	0	400	2,600	0	0	0	0	0	3,000
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EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	0	300	0	0	0	0	0	0	300
Construction	0	100	2,600	0	0	0	0	0	2,700

TOTAL EXPENDITURES:	0	400	2,600	0	0	0	0	0	3,000
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TURNER GUILFORD KNIGHT CORRECTIONAL CENTER SECURITY ENHANCEMENTS

PROJECT # 3810430

DESCRIPTION: Replace perimeter and sallyport fencing; replace lock and key system; and refurbish central control room

LOCATION: 7000 NW 41 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 12
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Capital Outlay Reserve	0	300	3,270	0	0	0	0	0	3,570

TOTAL REVENUE:	0	300	3,270	0	0	0	0	0	3,570
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EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	0	300	0	0	0	0	0	0	300
Construction	0	0	3,270	0	0	0	0	0	3,270

TOTAL EXPENDITURES:	0	300	3,270	0	0	0	0	0	3,570
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New Jail Facilities

CONSTRUCT NEW DETENTION CENTER

PROJECT # 3810950

DESCRIPTION: Construct a detention center with 2,000 new jail beds and support facilities

LOCATION: 18201 SW 12 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 11
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Building Better Communities GOB Program	7,500	14,500	26,000	24,000	18,000	0	0	0	90,000

TOTAL REVENUE:	7,500	14,500	26,000	24,000	18,000	0	0	0	90,000
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EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Construction	0	2,430	2,480	2,430	5,659	22,000	22,000	33,001	90,000

TOTAL EXPENDITURES:	0	2,430	2,480	2,430	5,659	22,000	22,000	33,001	90,000
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STRATEGIC AREA: Public Safety
DEPARTMENT: Corrections and Rehabilitation

***** FUNDED PROJECTS *****
(dollars in thousands)

REMOVE AND REPLACE RETHERM UNITS

PROJECT # 382340

DESCRIPTION: Remove and replace retherm units

LOCATION: Various Sites

Various Sites

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: Countywide

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Capital Outlay Reserve	1,100	1,100	1,100	1,100	1,100	700	0	0	6,200

TOTAL REVENUE:

1,100	1,100	1,100	1,100	1,100	700	0	0	6,200
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EXPENDITURE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Equipment Acquisition	1,100	1,100	1,100	1,100	1,100	700	0	0	6,200

TOTAL EXPENDITURES:

1,100	1,100	1,100	1,100	1,100	700	0	0	6,200
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SECURITY FENCE ENHANCEMENTS

PROJECT # 386890

DESCRIPTION: Replace appropriate security fencing and install additional fencing

LOCATION: Various Sites

Various Sites

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: Countywide

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Capital Outlay Reserve	0	600	600	0	0	0	0	0	1,200

TOTAL REVENUE:

0	600	600	0	0	0	0	0	0	1,200
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EXPENDITURE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Construction	0	600	600	0	0	0	0	0	1,200

TOTAL EXPENDITURES:

0	600	600	0	0	0	0	0	0	1,200
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TRAINING AND TREATMENT CENTER 40-YEAR BUILDING RECERTIFICATION

PROJECT # 386080

DESCRIPTION: Renovate the facility to comply with the building code

LOCATION: 6950 NW 41 St

Unincorporated Miami-Dade County

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

DISTRICT LOCATED: 12

DISTRICT(s) SERVED: Countywide

REVENUE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Financing Proceeds	1,500	300	0	0	0	0	0	0	1,800

TOTAL REVENUE:

1,500	300	0	0	0	0	0	0	0	1,800
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EXPENDITURE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Construction	1,500	300	0	0	0	0	0	0	1,800

TOTAL EXPENDITURES:

1,500	300	0	0	0	0	0	0	0	1,800
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STRATEGIC AREA: Public Safety
DEPARTMENT: Corrections and Rehabilitation

***** FUNDED PROJECTS *****
(dollars in thousands)

PROJECT # 382130

METRO WEST DETENTION CENTER SECURITY SYSTEM UPGRADE

DESCRIPTION: Upgrade the security system at the MWDC

LOCATION: 13850 NW 41 St
Unincorporated Miami-Dade County

DISTRICT LOCATED: 12
DISTRICT(S) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Capital Outlay Reserve	200	300	0	0	0	0	0	0	500

TOTAL REVENUE:

200	300	0	0	0	0	0	0	0	500
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EXPENDITURE SCHEDULE:

PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
200	300	0	0	0	0	0	0	500

TOTAL EXPENDITURES:

200	300	0	0	0	0	0	0	0	500
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PROJECT # 387680

PRE-TRIAL DETENTION CENTER RENOVATION AND EXPANSION

DESCRIPTION: Renovate the PTDC

LOCATION: 1321 NW 13 St
City of Miami

DISTRICT LOCATED: 5
DISTRICT(S) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Building Better Communities GOB Program	7,250	7,000	7,000	7,000	5,000	13,750	0	0	47,000

TOTAL REVENUE:

7,250	7,000	7,000	7,000	5,000	13,750	0	0	0	47,000
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EXPENDITURE SCHEDULE:

PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
0	1,000	2,500	8,500	11,000	11,000	11,000	2,000	47,000

TOTAL EXPENDITURES:

0	1,000	2,500	8,500	11,000	11,000	11,000	2,000	0	47,000
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PROJECT # 384250

PRE-TRIAL DETENTION CENTER VIDEO SURVEILLANCE SYSTEM

DESCRIPTION: Install a video surveillance system on the perimeter walk of select floors and wings

LOCATION: 1321 NW 13 St
City of Miami

DISTRICT LOCATED: 5
DISTRICT(S) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Capital Outlay Reserve	0	250	0	0	0	0	0	0	250

TOTAL REVENUE:

0	250	0	0	0	0	0	0	0	250
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EXPENDITURE SCHEDULE:

PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
0	250	0	0	0	0	0	0	250

TOTAL EXPENDITURES:

0	250	0	0	0	0	0	0	0	250
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Dept: Department of Corrections and Rehabilitation

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BUDGET PROJECT 3810950

Project Title: 3810950-CONSTRUCT NEW DETENTION CENTER

Project Desc: Construct a detention center with 2,000 new jail beds and support facilities

Project \$\$	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
(\$\$ in 000's)	6/1/2005	9/30/2010	0	2,430	2,480	2,430	5,659	90,000

Project Type: Capital

CDPWeb Project Milestones (\$ IN 000'S)

<u>Milestone:</u>	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
Construction	N/A	N/A	0	2,430	2,480	2,430	5,659	90,000

CDPWeb Project Revenue (\$ IN 000'S)

<u>Revenue:</u>	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
Building Better Commu	N/A	N/A	7,500	14,500	26,000	24,000	18,000	90,000

EXIT

Current Contracts for Project 3810950

<u>Dept</u>	<u>ContractNo</u>	<u>Contract Name</u>	<u>RTA Budget Allocation</u>	<u>Award Budget Allocation</u>	<u>CIIS Award</u>
CR	<u>Z00017-194</u>	Master Plan for New Krome Dete	\$0.00	\$7,500,000.00	\$5,592,320.00
CR	<u>Z00017-194</u>	Master Plan for New Krome Dete	\$0.00	\$171,710.28	\$5,592,320.00
CR	<u>Z00017-194</u>	Master Plan for New Krome Dete	\$1,000,000.00	\$0.00	\$5,592,320.00
CR	<u>Z00017-194</u>	Master Plan for New Krome Dete	\$6,500,000.00	\$0.00	\$5,592,320.00
CR	<u>Z00017-194</u>	Master Plan for New Krome Dete	\$639,285.00	\$0.00	\$5,592,320.00

Total Allocated: \$8,139,285.00 \$7,671,710.28

There are no Sites for Project 3810950

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STRATEGIC AREA: Public Safety
DEPARTMENT: Corrections and Rehabilitation

***** FUNDED PROJECTS *****
(dollars in thousands)

Jail Facility Improvements

COMMUNICATIONS INFRASTRUCTURE EXPANSION

PROJECT # 382090

DESCRIPTION: Install technology infrastructure at the Training and Treatment Center (TTC) and at the Boot Camp

LOCATION: Various Sites
Various Sites

DISTRICT LOCATED: 12
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Capital Outlay Reserve	0	800	0	0	0	0	0	0	800

TOTAL REVENUE:	0	800	0	0	0	0	0	0	800
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EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Telecommunications	0	800	0	0	0	0	0	0	800

TOTAL EXPENDITURES:	0	800	0	0	0	0	0	0	800
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CORRECTIONS RESERVE FOR DESIGN OF FUTURE PROJECTS

PROJECT # 381640

DESCRIPTION: Plan and design capital projects that will start in future years

LOCATION: To Be Determined
To Be Determined

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Capital Outlay Reserve	0	100	0	0	0	0	0	0	100

TOTAL REVENUE:	0	100	0	0	0	0	0	0	100
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EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Project Contingency	0	100	0	0	0	0	0	0	100

TOTAL EXPENDITURES:	0	100	0	0	0	0	0	0	100
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FACILITIES FIRE PROTECTION SYSTEM IMPROVEMENTS

PROJECT # 3828850

DESCRIPTION: Conduct needs assessment and make repairs to the fire alarm, smoke evacuation, and sprinkler systems at the Turner Guilford Knight Correctional Center (TGK), the TTC, and the Metro West Detention Center (MWDC)

LOCATION: Various Sites
Various Sites

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Financing Proceeds	19,900	7,100	0	0	0	0	0	0	27,000

TOTAL REVENUE:	19,900	7,100	0	0	0	0	0	0	27,000
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EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Construction	13,800	13,200	0	0	0	0	0	0	27,000

TOTAL EXPENDITURES:	13,800	13,200	0	0	0	0	0	0	27,000
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Dept: Department of Corrections and Rehabilitation

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BUDGET PROJECT 381640

Project Title: 381640-CORRECTIONS RESERVE FOR DESIGN OF FUTURE PROJECTS

Project

Desc: Plan and design capital projects that will start in future years

Project \$\$	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
(\$\$ in 000's)	1/1/1970	1/2/1970	0	100	0	0	0	100

Project Type: Capital

CDPWeb Project Milestones (\$ IN 000'S)

Milestone:	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
Project Contingency	N/A	N/A	0	100	0	0	0	100

CDPWeb Project Revenue (\$ IN 000'S)

Revenue:	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
Capital Outlay Reserv	N/A	N/A	0	100	0	0	0	100

EXIT

Current Contracts for Project 381640

<u>Dept</u>	<u>ContractNo</u>	<u>Contract Name</u>	<u>RTA Budget Allocation</u>	<u>Award Budget Allocation</u>	<u>CIIS Award</u>
CR	Z00017-194	Master Plan for Miami-Dade Cou	\$0.00	\$100,000.00	\$5,592,320.00

There are no Sites for Project 381640

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Dept: Department of Corrections and Rehabilitation

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BUDGET PROJECT 387680

Project Title: 387680-PRE-TRIAL DETENTION CENTER RENOVATION AND EXPANSION

Project Desc: Renovate the Pre-Trial Detention Center including compliance with the 40-year recertification requirement, improvements to the medical clinic, expansion of its support of the criminal courthouse, and other major renovations

Project \$\$	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
(\$\$ in 000's)	6/1/2005	9/30/2011	0	1,000	2,500	8,500	11,000	47,000

Project Type: Capital

CDPWeb Project Milestones (\$ IN 000'S)

<u>Milestone:</u>	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
Construction	N/A	N/A	0	1,000	2,500	8,500	11,000	47,000

CDPWeb Project Revenue (\$ IN 000'S)

<u>Revenue:</u>	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
Building Better Commu	N/A	N/A	7,250	7,000	7,000	7,000	5,000	47,000

EXIT

Current Contracts for Project 387680

<u>Dept</u>	<u>ContractNo</u>	<u>Contract Name</u>	<u>RTA Budget Allocation</u>	<u>Award Budget Allocation</u>	<u>CIIS Award</u>
CR	Z00017-194	Master Plan for New Krome Dete	\$0.00	\$225,320.00	\$5,592,320.00
CR	Z00018-195D	Pre-Trial Detention Center 40-	\$5,328,000.00	\$0.00	\$0.00

Total Allocated: \$5,328,000.00 \$225,320.00

There are no Sites for Project 387680

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Dept: Department of Corrections and Rehabilitation

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BUDGET PROJECT 386890

Project Title: 386890-SECURITY FENCE ENHANCEMENTS

Project

Desc: Replace appropriate security fencing and install additional fencing

Project \$\$	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
(\$\$ in 000's)	10/1/2006	10/1/2007	0	600	600	0	0	1,200

Project Type: Capital

CDPWeb Project Milestones (\$ IN 000'S)

<u>Milestone:</u>	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
Construction	N/A	N/A	0	600	600	0	0	1,200

CDPWeb Project Revenue (\$ IN 000'S)

<u>Revenue:</u>	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
Capital Outlay Reserv	N/A	N/A	0	600	600	0	0	1,200

EXIT

Current Contracts for Project 386890

<u>Dept</u>	<u>ContractNo</u>	<u>Contract Name</u>	<u>RTA Budget Allocation</u>	<u>Award Budget Allocation</u>	<u>CIIS Award</u>
CR	Z00017-194	Master Plan for Miami-Dade Cou	\$0.00	\$57,724.00	\$5,592,320.00

There are no Sites for Project 386890

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